

Proposed 2017 Rates and Charges  
 Estimate of Revenues and Spending Plan  
 Pierce Conservation District

**City of Bonney Lake**

Revenue	\$46,540
Assessor's Admin Fee (1%)	\$465
District Administration	<u>\$8,100</u>
<b>Total Operating Funds</b>	<b>\$37,975</b>
Farm	\$16,361
Habitat	\$6,694
Harvest Pierce County	\$485
Water Quality	\$7,411
Environmental Education	\$2,668
Settlement Costs	\$1,696
Contingency Reserve	<u>\$2,660</u>
<b>Total Operating Costs</b>	<b>\$37,975</b>

**City of Buckley**

Revenue	\$11,737
Assessor's Admin Fee (1%)	\$117
District Administration	<u>\$2,043</u>
<b>Total Operating Funds</b>	<b>\$9,577</b>
Farm	\$4,126
Habitat	\$1,688
Harvest Pierce County	\$122
Water Quality	\$1,869
Environmental Education	\$673
Settlement Costs	\$428
Contingency Reserve	<u>\$671</u>
<b>Total Operating Costs</b>	<b>\$9,577</b>

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**City of Dupont**

Revenue	\$20,484
Assessor's Admin Fee (1%)	\$205
District Administration	<u>\$3,565</u>
<b>Total Operating Funds</b>	<b>\$16,714</b>
Farm	\$7,201
Habitat	\$2,946
Harvest Pierce County	\$214
Water Quality	\$3,262
Environmental Education	\$1,174
Settlement Costs	\$747
Contingency Reserve	<u>\$1,171</u>
<b>Total Operating Costs</b>	<b>\$16,714</b>

**City of Fircrest**

Revenue	\$15,323
Assessor's Admin Fee (1%)	\$153
District Administration	<u>\$2,667</u>
<b>Total Operating Funds</b>	<b>\$12,503</b>
Farm	\$5,387
Habitat	\$2,204
Harvest Pierce County	\$160
Water Quality	\$2,440
Environmental Education	\$878
Settlement Costs	\$558
Contingency Reserve	<u>\$876</u>
<b>Total Operating Costs</b>	<b>\$12,503</b>

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**City of Gig Harbor**

Revenue	\$26,532
Assessor's Admin Fee (1%)	\$265
District Administration	<u>\$4,617</u>
<b>Total Operating Funds</b>	<b>\$21,649</b>
Farm	\$9,327
Habitat	\$3,816
Harvest Pierce County	\$277
Water Quality	\$4,225
Environmental Education	\$1,521
Settlement Costs	\$967
Contingency Reserve	<u>\$1,517</u>
<b>Total Operating Costs</b>	<b>\$21,649</b>

**City of Lakewood**

Revenue	\$109,404
Assessor's Admin Fee (1%)	\$1,094
District Administration	<u>\$19,040</u>
<b>Total Operating Funds</b>	<b>\$89,270</b>
Farm	\$38,460
Habitat	\$15,736
Harvest Pierce County	\$1,140
Water Quality	\$17,421
Environmental Education	\$6,272
Settlement Costs	\$3,987
Contingency Reserve	<u>\$6,253</u>
<b>Total Operating Costs</b>	<b>\$89,270</b>

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**City of Milton**

Revenue	\$13,549
Assessor's Admin Fee (1%)	\$135
District Administration	<u>\$2,358</u>
<b>Total Operating Funds</b>	<b>\$11,056</b>
Farm	\$4,763
Habitat	\$1,949
Harvest Pierce County	\$141
Water Quality	\$2,157
Environmental Education	\$777
Settlement Costs	\$494
Contingency Reserve	<u>\$774</u>
<b>Total Operating Costs</b>	<b>\$11,056</b>

**City of Orting**

Revenue	\$17,915
Assessor's Admin Fee (1%)	\$179
District Administration	<u>\$3,118</u>
<b>Total Operating Funds</b>	<b>\$14,618</b>
Farm	\$6,298
Habitat	\$2,577
Harvest Pierce County	\$187
Water Quality	\$2,853
Environmental Education	\$1,027
Settlement Costs	\$653
Contingency Reserve	<u>\$1,024</u>
<b>Total Operating Costs</b>	<b>\$14,618</b>

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**City of Puyallup**

Revenue	\$80,247
Assessor's Admin Fee (1%)	\$802
District Administration	<u>\$13,966</u>
<b>Total Operating Funds</b>	<b>\$65,479</b>
Farm	\$28,210
Habitat	\$11,542
Harvest Pierce County	\$836
Water Quality	\$12,778
Environmental Education	\$4,600
Settlement Costs	\$2,925
Contingency Reserve	<u>\$4,587</u>
<b>Total Operating Costs</b>	<b>\$65,479</b>

**Town of Steilacoom**

Revenue	\$15,973
Assessor's Admin Fee (1%)	\$160
District Administration	<u>\$2,780</u>
<b>Total Operating Funds</b>	<b>\$13,033</b>
Farm	\$5,615
Habitat	\$2,297
Harvest Pierce County	\$166
Water Quality	\$2,543
Environmental Education	\$916
Settlement Costs	\$582
Contingency Reserve	<u>\$913</u>
<b>Total Operating Costs</b>	<b>\$13,033</b>

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**City of Sumner**

Revenue	\$24,008
Assessor's Admin Fee (1%)	\$240
District Administration	<u>\$4,178</u>
<b>Total Operating Funds</b>	<b>\$19,590</b>
Farm	\$8,440
Habitat	\$3,453
Harvest Pierce County	\$250
Water Quality	\$3,823
Environmental Education	\$1,376
Settlement Costs	\$875
Contingency Reserve	<u>\$1,372</u>
<b>Total Operating Costs</b>	<b>\$19,590</b>

**City of Tacoma**

Revenue	\$442,082
Assessor's Admin Fee (1%)	\$4,421
District Administration	<u>\$76,937</u>
<b>Total Operating Funds</b>	<b>\$360,724</b>
Farm	\$155,411
Habitat	\$63,586
Harvest Pierce County	\$4,608
Water Quality	\$70,395
Environmental Education	\$25,343
Settlement Costs	\$16,111
Contingency Reserve	<u>\$25,269</u>
<b>Total Operating Costs</b>	<b>\$360,724</b>

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**City of University Place**

Revenue	\$63,252
Assessor's Admin Fee (1%)	\$633
District Administration	<u>\$11,008</u>
<b>Total Operating Funds</b>	<b>\$51,611</b>
Farm	\$22,236
Habitat	\$9,098
Harvest Pierce County	\$659
Water Quality	\$10,072
Environmental Education	\$3,626
Settlement Costs	\$2,305
Contingency Reserve	<u>\$3,615</u>
<b>Total Operating Costs</b>	<b>\$51,611</b>

**Unincorporated Pierce County**

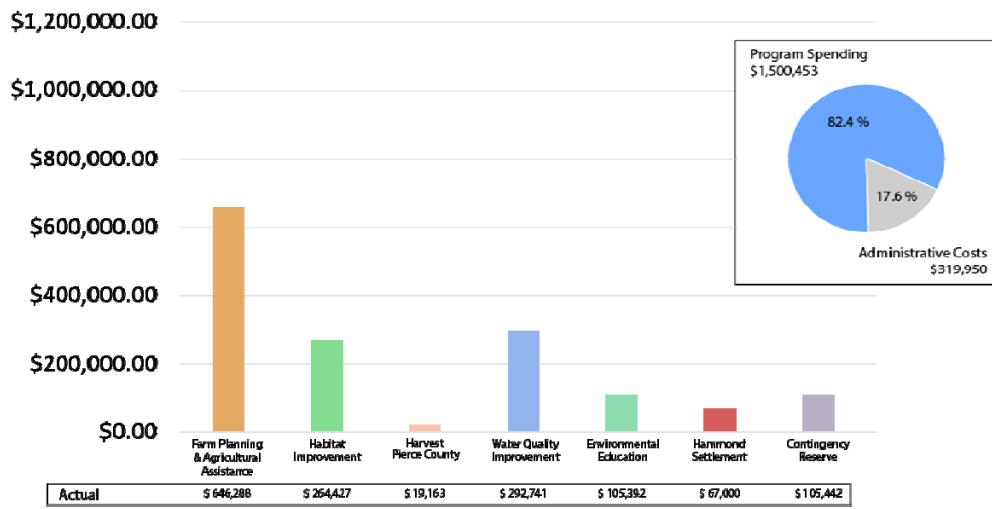
Revenue	\$951,383
Assessor's Admin Fee (1%)	\$9,514
District Administration	<u>\$165,573</u>
<b>Total Operating Funds</b>	<b>\$776,296</b>
Farm	\$334,453
Habitat	\$136,841
Harvest Pierce County	\$9,917
Water Quality	\$151,493
Environmental Education	\$54,540
Settlement Costs	\$34,672
Contingency Reserve	<u>\$54,381</u>
<b>Total Operating Costs</b>	<b>\$776,296</b>

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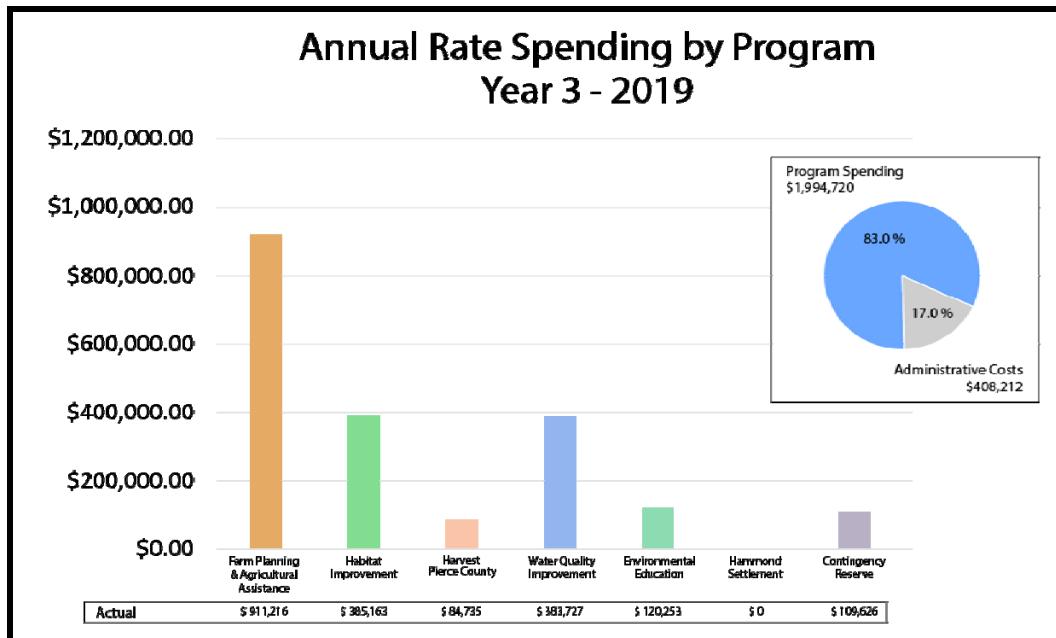
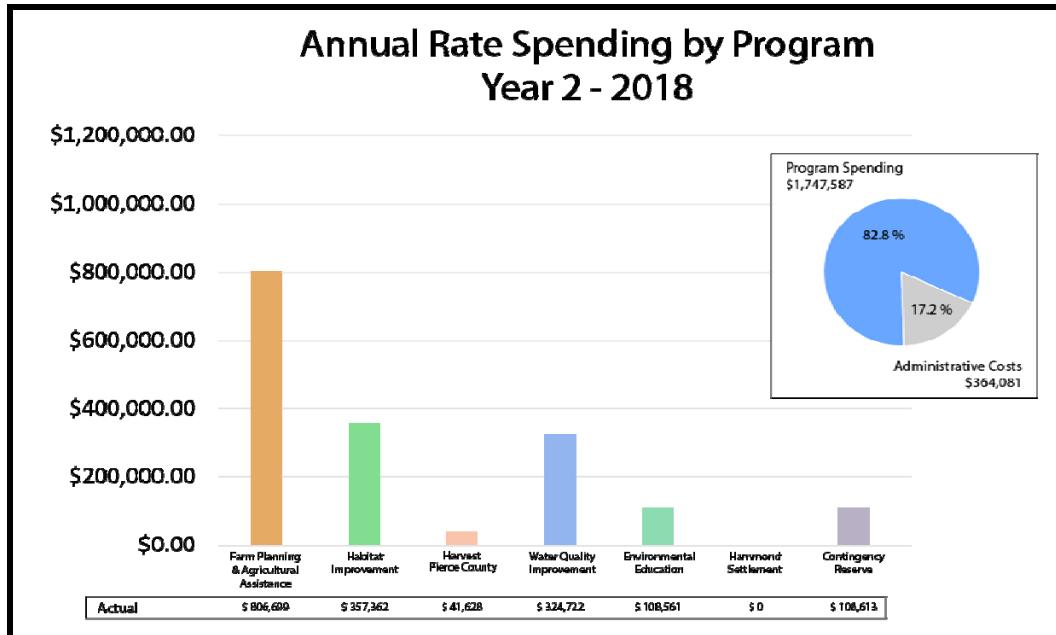
**Total All Jurisdictions**

Revenue	\$1,838,429
Assessor's Admin Fee (1%)	\$18,384
District Administration	<u>\$319,950</u>
<b>Total Operating Funds</b>	<b>\$1,500,095</b>
Farm	\$646,288
Habitat	\$264,427
Harvest Pierce County	\$19,163
Water Quality	\$292,741
Environmental Education	\$105,392
Settlement Costs	\$67,000
Contingency Reserve	<u>\$105,084</u>
<b>Total Operating Costs</b>	<b>\$1,500,095</b>

**Annual Rate Spending by Program**  
**Year 1 - 2017**



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