

Proposed 2017 Rates and Charges
 Estimate of Revenues and Spending Plan
 Pierce Conservation District

City of Bonney Lake		
Revenue	\$46,540	
Assessor's Admin Fee (1%)	\$465	
District Administration	\$8,100	
Total Operating Funds		\$37,975
Farm	\$16,361	
Habitat	\$6,694	
Harvest Pierce County	\$485	
Water Quality	\$7,411	
Environmental Education	\$2,668	
Settlement Costs	\$1,696	
Contingency Reserve	\$2,660	
Total Operating Costs		\$37,975

City of Buckley		
Revenue	\$11,737	
Assessor's Admin Fee (1%)	\$117	
District Administration	\$2,043	
Total Operating Funds		\$9,577
Farm	\$4,126	
Habitat	\$1,688	
Harvest Pierce County	\$122	
Water Quality	\$1,869	
Environmental Education	\$673	
Settlement Costs	\$428	
Contingency Reserve	\$671	
Total Operating Costs		\$9,577

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City of Dupont		
Revenue	\$20,484	
Assessor's Admin Fee (1%)	\$205	
District Administration	\$3,565	
Total Operating Funds		\$16,714
Farm	\$7,201	
Habitat	\$2,946	
Harvest Pierce County	\$214	
Water Quality	\$3,262	
Environmental Education	\$1,174	
Settlement Costs	\$747	
Contingency Reserve	\$1,171	
Total Operating Costs		\$16,714

City of Fircrest		
Revenue	\$15,323	
Assessor's Admin Fee (1%)	\$153	
District Administration	\$2,667	
Total Operating Funds		\$12,503
Farm	\$5,387	
Habitat	\$2,204	
Harvest Pierce County	\$160	
Water Quality	\$2,440	
Environmental Education	\$878	
Settlement Costs	\$558	
Contingency Reserve	\$876	
Total Operating Costs		\$12,503

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City of Gig Harbor		
Revenue	\$26,532	
Assessor's Admin Fee (1%)	\$265	
District Administration	\$4,617	
Total Operating Funds		\$21,649
Farm	\$9,327	
Habitat	\$3,816	
Harvest Pierce County	\$277	
Water Quality	\$4,225	
Environmental Education	\$1,521	
Settlement Costs	\$967	
Contingency Reserve	\$1,517	
Total Operating Costs		\$21,649

City of Lakewood		
Revenue	\$109,404	
Assessor's Admin Fee (1%)	\$1,094	
District Administration	\$19,040	
Total Operating Funds		\$89,270
Farm	\$38,460	
Habitat	\$15,736	
Harvest Pierce County	\$1,140	
Water Quality	\$17,421	
Environmental Education	\$6,272	
Settlement Costs	\$3,987	
Contingency Reserve	\$6,253	
Total Operating Costs		\$89,270

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City of Milton		
Revenue	\$13,549	
Assessor's Admin Fee (1%)	\$135	
District Administration	\$2,358	
Total Operating Funds		\$11,056
Farm	\$4,763	
Habitat	\$1,949	
Harvest Pierce County	\$141	
Water Quality	\$2,157	
Environmental Education	\$777	
Settlement Costs	\$494	
Contingency Reserve	\$774	
Total Operating Costs		\$11,056

City of Orting		
Revenue	\$17,915	
Assessor's Admin Fee (1%)	\$179	
District Administration	\$3,118	
Total Operating Funds		\$14,618
Farm	\$6,298	
Habitat	\$2,577	
Harvest Pierce County	\$187	
Water Quality	\$2,853	
Environmental Education	\$1,027	
Settlement Costs	\$653	
Contingency Reserve	\$1,024	
Total Operating Costs		\$14,618

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City of Puyallup		
Revenue	\$80,247	
Assessor's Admin Fee (1%)	\$802	
District Administration	\$13,966	
Total Operating Funds		\$65,479
Farm	\$28,210	
Habitat	\$11,542	
Harvest Pierce County	\$836	
Water Quality	\$12,778	
Environmental Education	\$4,600	
Settlement Costs	\$2,925	
Contingency Reserve	\$4,587	
Total Operating Costs		\$65,479

Town of Steilacoom		
Revenue	\$15,973	
Assessor's Admin Fee (1%)	\$160	
District Administration	\$2,780	
Total Operating Funds		\$13,033
Farm	\$5,615	
Habitat	\$2,297	
Harvest Pierce County	\$166	
Water Quality	\$2,543	
Environmental Education	\$916	
Settlement Costs	\$582	
Contingency Reserve	\$913	
Total Operating Costs		\$13,033

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City of Sumner		
Revenue	\$24,008	
Assessor's Admin Fee (1%)	\$240	
District Administration	\$4,178	
Total Operating Funds		\$19,590
Farm	\$8,440	
Habitat	\$3,453	
Harvest Pierce County	\$250	
Water Quality	\$3,823	
Environmental Education	\$1,376	
Settlement Costs	\$875	
Contingency Reserve	\$1,372	
Total Operating Costs		\$19,590

City of Tacoma		
Revenue	\$442,082	
Assessor's Admin Fee (1%)	\$4,421	
District Administration	\$76,937	
Total Operating Funds		\$360,724
Farm	\$155,411	
Habitat	\$63,586	
Harvest Pierce County	\$4,608	
Water Quality	\$70,395	
Environmental Education	\$25,343	
Settlement Costs	\$16,111	
Contingency Reserve	\$25,269	
Total Operating Costs		\$360,724

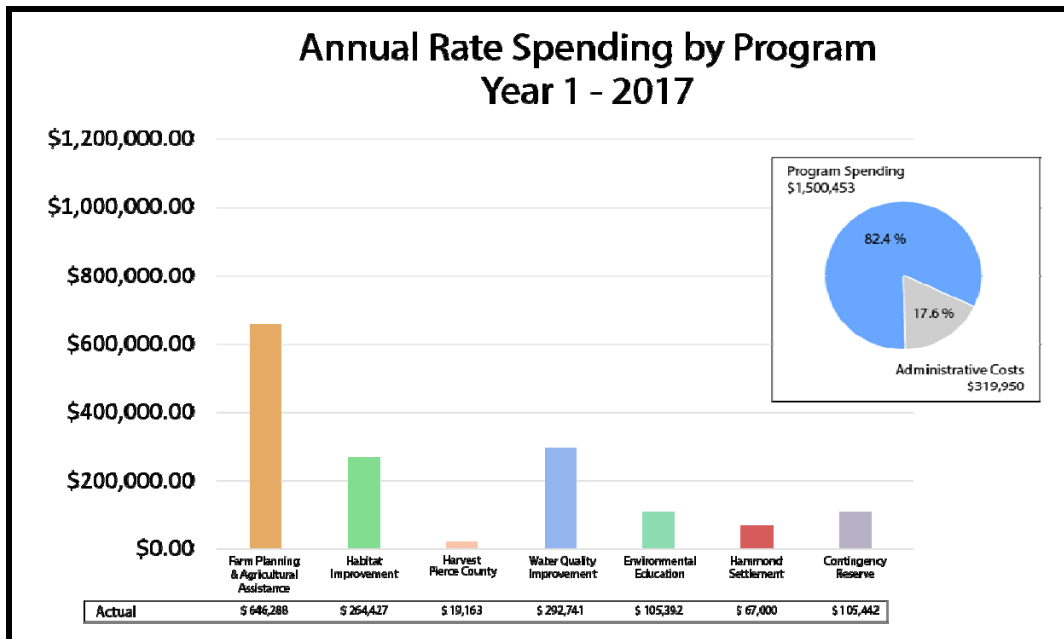
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City of University Place		
Revenue	\$63,252	
Assessor's Admin Fee (1%)	\$633	
District Administration	\$11,008	
Total Operating Funds		\$51,611
Farm	\$22,236	
Habitat	\$9,098	
Harvest Pierce County	\$659	
Water Quality	\$10,072	
Environmental Education	\$3,626	
Settlement Costs	\$2,305	
Contingency Reserve	\$3,615	
Total Operating Costs		\$51,611

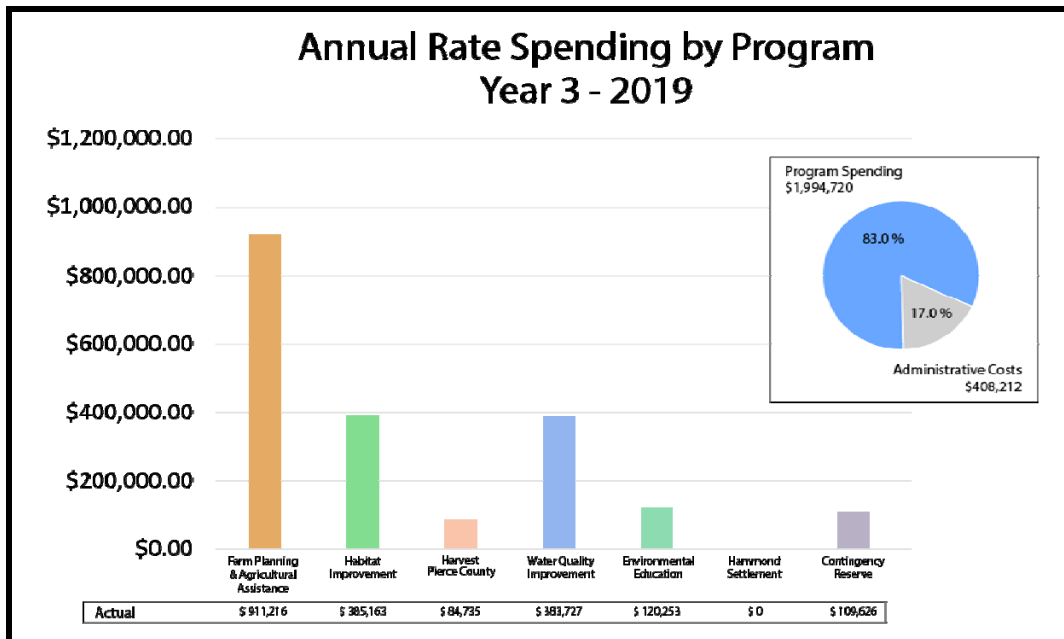
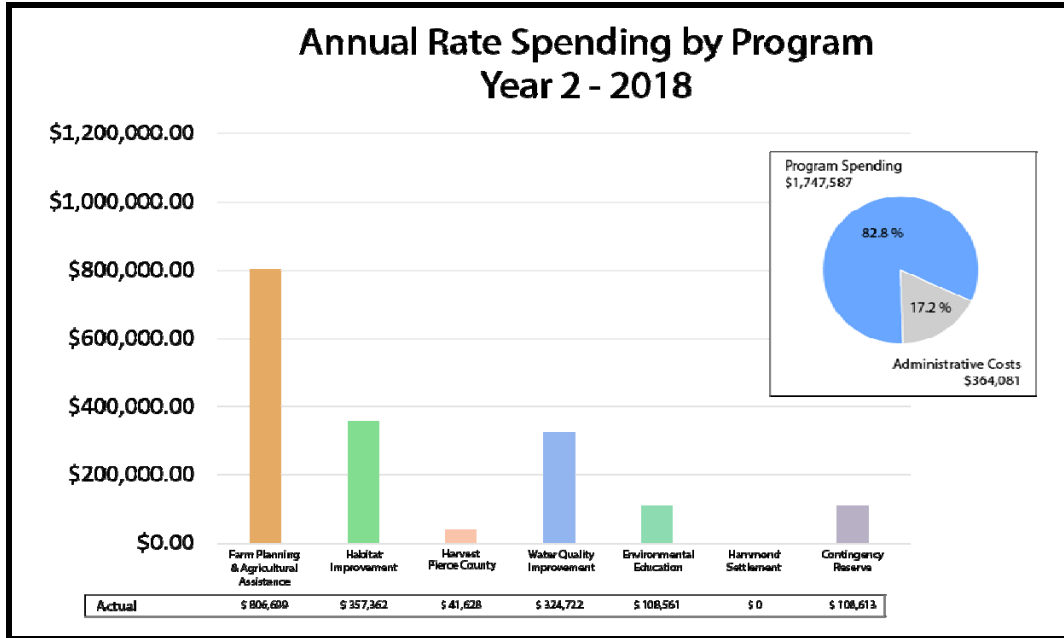
Unincorporated Pierce County		
Revenue	\$951,383	
Assessor's Admin Fee (1%)	\$9,514	
District Administration	\$165,573	
Total Operating Funds		\$776,296
Farm	\$334,453	
Habitat	\$136,841	
Harvest Pierce County	\$9,917	
Water Quality	\$151,493	
Environmental Education	\$54,540	
Settlement Costs	\$34,672	
Contingency Reserve	\$54,381	
Total Operating Costs		\$776,296

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Total All Jurisdictions		
Revenue	\$1,838,429	
Assessor's Admin Fee (1%)	\$18,384	
District Administration	\$319,950	
Total Operating Funds		\$1,500,095
Farm	\$646,288	
Habitat	\$264,427	
Harvest Pierce County	\$19,163	
Water Quality	\$292,741	
Environmental Education	\$105,392	
Settlement Costs	\$67,000	
Contingency Reserve	\$105,084	
Total Operating Costs		\$1,500,095



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